



GOBIERNO DE BAJA CALIFORNIA SUR  
SECRETARIA DE FINANZAS Y ADMINISTRACION

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 1 de enero al 30 de junio de 2024

(PESOS)

| Clasificador            | Aprobado              | Ampl./Reduc.         | Modificado            | Devengado             | Pagado                | Subejercicio          |
|-------------------------|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Gasto No Etiquetado     | 12,235,761,742        | 252,634,494          | 12,488,396,236        | 6,112,316,151         | 5,293,107,641         | 6,376,080,085         |
| Poder Legislativo       | 259,514,475           | 0                    | 259,514,475           | 125,071,407           | 125,071,407           | 134,443,068           |
| Poder Ejecutivo         | 7,542,802,719         | 231,107,662          | 7,773,910,381         | 3,847,415,315         | 3,224,374,075         | 3,926,495,066         |
| Poder Judicial          | 479,306,500           | 0                    | 479,306,500           | 211,792,048           | 211,792,048           | 267,514,452           |
| Municipio De La Paz     | 931,416,752           | 11,646,198           | 943,062,950           | 524,135,445           | 460,307,327           | 418,927,505           |
| Municipio De Comondú    | 404,015,158           | 9,290,159            | 413,305,317           | 187,711,109           | 168,629,470           | 225,594,208           |
| Municipio De Mulegé     | 382,437,021           | -13,327              | 382,423,694           | 186,207,018           | 168,972,166           | 196,216,676           |
| Municipio De Los Cabos  | 1,918,253,324         | 486,703              | 1,918,740,027         | 896,267,955           | 812,438,520           | 1,022,472,072         |
| Municipio De Loreto     | 318,015,793           | 117,099              | 318,132,892           | 133,715,854           | 121,522,629           | 184,417,038           |
| Gasto Etiquetado        | 11,661,345,978        | 1,624,682,032        | 13,286,028,010        | 6,110,434,693         | 5,841,882,331         | 7,175,593,317         |
| Poder Ejecutivo         | 10,544,930,366        | 987,439,475          | 11,532,369,841        | 5,130,856,138         | 4,862,303,776         | 6,401,513,703         |
| Municipio De La Paz     | 358,227,225           | 128,469,778          | 486,697,003           | 265,359,191           | 265,359,191           | 221,337,812           |
| Municipio De Comondú    | 113,821,887           | 78,302,680           | 192,124,567           | 109,390,275           | 109,390,275           | 82,734,292            |
| Municipio De Mulegé     | 96,467,804            | 56,668,250           | 153,136,054           | 86,351,355            | 86,351,355            | 66,784,699            |
| Municipio De Los Cabos  | 505,201,474           | 324,771,479          | 829,972,953           | 465,193,763           | 465,193,763           | 364,779,190           |
| Municipio De Loreto     | 42,697,222            | 49,030,371           | 91,727,593            | 53,283,972            | 53,283,972            | 38,443,621            |
| <b>Total de Egresos</b> | <b>23,897,107,720</b> | <b>1,877,316,526</b> | <b>25,774,424,246</b> | <b>12,222,750,844</b> | <b>11,134,989,973</b> | <b>13,551,673,402</b> |